PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2027

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: TESDA MISAMIS OCCIDENTAL
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
Alcohol or Acetone based Antiseptics																		
12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	4	405.80	1,623.20	Small Value Procurement	1			1			1			1		
Arts and Craft Equipment and Accessories AND Supplies																		
60121524-SP-G07	SIGN PEN, Medium Tip, Black	pcs	192	62.08	11,919.36	Small Value Procurement	24		24		24	24		24	24		24	24
60121524-SP-G09	SIGN PEN, Medium Tip, Red	pcs	192	61.76	11,857.92	Small Value Procurement	24		24		24	24		24	24		24	24
Batteries and Cells and Accessories																		
26111702-BT-A01	BATTERY, dry cell, size AAA	pack	4	18.61	74.44	Small Value Procurement		2						2				
Cleaning Equipment and Supplies																		
47131604-BR-S01	BROOM (Walis Tambo)	pcs	4	207.00	828.00	Small Value Procurement		2						2				
47131604-BR-T01	BROOM (Walis Ting-ting)	pcs	4	26.39	105.56	Small Value Procurement		2						2				
47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottles	16	42.22	675.52	Small Value Procurement		*5*			*3*			3			5	
47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	8	42.22	337.76	Small Value Procurement			2			2			*2*			*2*
47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	12	54.89	658.68	Small Value Procurement		3			3			3			3	
47131601-DU-P01	DUST PAN	pcs	5	47.50	237.50	Small Value Procurement	*2*											3
73101612-HS-L01	HAND SOAP, liquid, 500mL	Bottles	7	61.76	432.32	Small Value Procurement		3			2			2				
					3,275.34													
Colour Compound and Dispersions																		
12171703-SI-P01	INK, for stamp pad	bottles	10	37.86	378.60	Small Value Procurement		*5*						*5*				
					378.60													
Fire Fighting Equipment																		

46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	6	1,161.16	6,966.96	Small Value Procurement			3						3			
					6,966.96													
ICT Equipment and Devices and Accessories																		
43201827-HD-X02	EXTERNAL HARD DRIVE	units	6	3,060.18	18,361.08	Small Value Procurement			3								3	
43202010-FD-U04	FLASH DRIVE	pcs	12	155.04	1,860.48	Small Value Procurement		*5*				3		*2*				2
43211503-LAP002	Laptop Computer, Lightweight	units	1	47,502.00	47,502.00	Small Value Procurement					1							
43211708-MO-O02	Mouse, Optical	units	16	130.97	2,095.52	Small Value Procurement		8								8		
					69,819.08													
Manufacturing Components and Supplies																		
31201610-GL-J02	GLUE, all-purpose	bottles	8	63.07	504.56	Small Value Procurement			3			2			2			1
31151804-SW-S01	STAPLE WIRE, standard	boxes	20	28.50	570.00	Small Value Procurement	5				5			5			5	
31201503-TA-M02	TAPE, masking, 48 mm	rolls	12	133.46	1,601.52	Small Value Procurement		*3*		3			3			3		
31201517-TA-P01	TAPE, packaging, 48 mm	rolls	12	29.56	354.72	Small Value Procurement	*3*				*3*			*3*				3
31201512-TA-T01	TAPE, transparent, 24mm	rolls	12	17.95	215.40	Small Value Procurement		*3*				*3*			3		3	
					3,246.20													
Office Equipment and Accessories and Supplies																		
44101807-CA-C01	CALCULATOR, Compact	unit	8	192.83	1,542.64	Small Value Procurement	2			2				2			2	
44122105-BF-C01	CLIP, backfold, 19mm	boxes	20	11.29	225.80	Small Value Procurement		*5*			*5*			*5*			5	
44122105-BF-C02	CLIP, backfold, 25mm	boxes	12	19.91	238.92	Small Value Procurement	*3*			3			3			3		
44122105-BF-C03	CLIP, backfold, 32mm	boxes	12	29.35	352.20	Small Value Procurement			*3*			*3*			3			3
44121801-CT-R02	CORRECTION TAPE	pcs	35	23.03	806.05	Small Value Procurement		*10*			*10*				10		5	
44111515-DF-B01	DATA FILE BOX	pcs	20	151.25	3,025.00	Small Value Procurement	*5*					*5*		*5*				5
44122011-DF-F01	DATA FOLDER	pcs	20	101.34	2,026.80	Small Value Procurement		*5*			*5*		5			5		
44121506-EN-D02	ENVELOPE, Documentary, legal,	box	2	1,033.38	2,066.76	Small Value Procurement		*1*							1			

44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	20	908.47	18,169.40	Small Value Procurement			*5*		*5*				5			5
44122118-FA-P01	FASTENER, non-sharp edges	box	20	96.06	1,921.20	Small Value Procurement		*10*						*5*			5	
44122027-FO-P01	FOLDER, pressboard	box	5	1,979.25	9,896.25	Small Value Procurement		*2*				*2*				1		
44122011-FO-T02	FOLDER with tab, Legal	pack	10	396.93	3,969.30	Small Value Procurement		*5*						*5*				
44121708-MW-B01	MARKER, Whiteboard, Black	pcs	20	22.17	443.40	Small Value Procurement		*5*			*5*			*5*			5	
44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	8	45.38	363.04	Small Value Procurement		*2*			*2*			*2*			2	
44101602-PU-P01	PUNCHER, paper, heavy duty	pcs	8	151.68	1,213.44	Small Value Procurement	*2*			2			2			2		
44121905-SP-F01	STAMP PAD, felt	pcs	12	40.51	486.12	Small Value Procurement			*5*		*3*		2		2			
44121615-ST-S01	STAPLER, standard type	pcs	20	90.46	1,809.20	Small Value Procurement			*5*			*5*			5		5	
44121613-SR-P02	STAPLE REMOVER, plier-type	pcs	6	32.57	195.42	Small Value Procurement	*3*								3			
44121605-TD-T01	TAPE DISPENSER, table top	unit	4	80.43	321.72	Small Value Procurement		2						2				
					96,280.96													
PAPER MATERIALS AND PRODUCTS																		
14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	16	15.62	249.92	Small Value Procurement	*5*					*3*		*5*				3
14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	11	27.71	304.81	Small Value Procurement		*5*			*2*		2			2		
14111507-PP-M01	PAPER, MULTICOPY A4	reams	300	213.86	64,158.00	Small Value Procurement		*75*			*75*			*75*			75	
14111507-PP-M02	PAPER, MULTICOPY LEGAL	reams	10	161.30	1,613.00	Small Value Procurement			*5*								5	
14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	4	100.88	403.52	Small Value Procurement		*1*		1			1			1		
					66,729.25													
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																		
44103105-EP-B17	INK CARTRIDGE, EPSON, C13T664100 (T6641), black	cart	9	235.38	2,118.42	Small Value Procurement		*3*			*2*			*2*		2		
44103105-EP-C17	INK CARTRIDGE, EPSON, C13T664200 (T6642), cyan	cart	5	245.83	1,229.15	Small Value Procurement		2				1		1			1	
44103105-EP-M17	INK CARTRIDGE, EPSON, C13T664300 (T6643), magenta	cart	5	245.83	1,229.15	Small Value Procurement		2				1			1			1
44103105-EP-Y17	INK CARTRIDGE, EPSON, C13T664400 (T6644), yellow	cart	5	245.83	1,229.15	Small Value Procurement			1		2		1			1		

					5,805.87													
Other Items not available at PS-DBM but regularly purchased from other sources (Note: Please indicate price of the items)																		
80141505-TS-016	DISWASHING LIQUID	bottle	12	60.00	720.00	Small Value Procurement	*3*				*3*				3		3	
80141505-TS-094	PAPER, LAID	packs	10	25.00	250.00	Small Value Procurement		*5*					5					
80141505-TS-004	STICKER PAPER, MATTE	pack	40	25.00	1,000.00	Small Value Procurement		*10*			*10*			*10*			10	
80141505-TS-037	STORAGE BOX, FOR LEGAL SIZE	pieces0	300	80.08	24,024.00	Small Value Procurement			*300*									
	Epson Ink, L3210 003 Black	bottle	60	290.00	17,400.00	Small Value Procurement		*15*			*15*			*15*		15		
	Epson Ink, L3210 003 Cyan	bottle	31	290.00	8,990.00	Small Value Procurement			*9*			*9*			7		6	
	Epson Ink, L3210 003 Magenta	bottle	30	290.00	8,700.00	Small Value Procurement		*9*			*9*			*6*				6
	Epson Ink, L3210 003 Yellow	bottle	27	290.00	7,830.00	Small Value Procurement	*6*			6			6			9		
	Glass Cleaner with sprayer, 500ml	bottle	24	152.00	3,648.00	Small Value Procurement		*6*			*6*			*6*			6	
					72,562.00													
					350,539.18													

TOTAL BUDGET:	**350,539.18**
+ 10% Provision for Inflation	**35,053.92**
+ 10% Contingency	**35,053.92**
TOTAL ESTIMATED BUDGET:	**420,647.02**

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Certificate Funds Available/
Certifies Appropriate Funds Available:

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